

Table 1**Schools Agency and Cover Spend 1 April 2021 to 30 June 2021**

Linked Enquiry (Multiple Items)

Sum of Financial Value			Type		Grand Total
School type	Cost Cen	School Name	AGENCY	SUPPLY	
Infant	DA094	Travis St Lawrence	7,190.00		7,190.00
	DA070	Rossington Torndale Infant	195.00		195.00
	DA074	Scawsby Saltersgate Infant	7,896.47		7,896.47
Junior	DA075	Scawsby Saltersgate Junior	21,849.41		21,849.41
Primary	DA012	Bawtry Mayflower Primary	7,141.58	348.97	7,490.55
	DA014	Kirkby Avenue Primary School	3,431.72	11,036.84	14,468.56
	DA015	Bentley New Village Primary	30,114.83		30,114.83
	DA039	Hayfield Lane Primary	10,214.48		10,214.48
	DA080	Conisbrough St Alban's RC Primary	6,680.08	589.20	7,269.28
	DA089	Thorne King Edward Primary	20,472.90	1,652.47	22,125.37
	DA093	Town Field Primary		611.50	611.50
	DA095	Wadworth Primary	8,836.42		8,836.42
	DA003	Arksey Primary	242.48	196.42	438.90
	DA050	Mallard Primary	4,709.82	129.58	4,839.40
	DA017	Branton St Wilfrid's C of E Primary School	765.63	5,449.73	6,215.36
	DA063	Our Lady Of Perpetual Help Catholic Primary	5,175.00		5,175.00
	DA096	Warmsworth Primary	6,459.37	3,079.18	9,538.55
	DA061	Our Lady Of Mount Carmel RC Primary		3,781.92	3,781.92
	DA092	Toll Bar Primary	5,295.00	45.66	5,340.66
PRU	CM000	CUSWORTH/GATEWAY LEVETT	7,078.14		7,078.14
	CM003	MAPLE	24,902.30		24,902.30
Grand Total			178,650.63	26,921.47	205,572.10

Schools Agency and Cover Spend April to June 2021

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01.04.2021 to 30.06.2021 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01.04.2021 and 30.06.2021. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their quarterly reports
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

Total expenditure incurred by schools 1 April 2021 to 30 June 2021 on Agency broken down by schools/ supplier

Type	AGENCY		
School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value
Infant	Rossington Torndale Infant	UNKNOWN - BANK ACCOUNT SCHOOL	195.00
	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	7,896.47
	Travis St Lawrence	ACADEMIC APPOINTMENTS LTD	7,190.00
Infant Total			15,281.47
Junior	Scawsby Saltersgate Junior	UNKNOWN - BANK ACCOUNT SCHOOL	21,849.41
Junior Total			21,849.41
Primary	Arksey Primary	CELSIAN	242.48
	Bawtry Mayflower Primary	ACADEMICS	7,141.58
	Bentley New Village Primary	ACADEMICS	1,120.00
		PROTOCOL EDUCATION LTD	7,879.83
		SPORTIVATION SPORTS COACHING	21,115.00
	Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	765.63
	Conisbrough St Alban's RC Prim	DIOCESE OF HALLAM CARING SERVICES	675.75
		TEACHING PERSONNEL LTD	1,191.06
		PROVIDE EDUCATION	3,725.00
		SAINT PIUS X CATHOLIC HIGH SCHOOL	1,088.27
	Hayfield Lane Primary	CELSIAN	4,697.48
		VISION FOR EDUCATION LTD	3,150.00
		CER	102.00
		TRADEWIND RECRUITMENT LTD	2,025.00
		CER (AFFINITY WORKFORCE SOL LTD)	240.00
	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	3,431.72
	Mallard Primary	VISION FOR EDUCATION LTD	975.00
		TRADEWIND RECRUITMENT LTD	3,734.82
	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	5,175.00
	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	20,472.90
	Toll Bar Primary	ACADEMICS	5,295.00
	Wadworth Primary	PROTOCOL EDUCATION LTD	2,866.42
		VISION FOR EDUCATION LTD	5,970.00
Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	6,459.37	
Primary Total			109,539.31
PRU	CUSWORTH/GATEWAY LEVETT	TEACHERACTIVE LIMITED	1,612.50
		VISION FOR EDUCATION LTD	5,465.64
	MAPLE	PROTOCOL EDUCATION LTD	6,858.58
		VISION FOR EDUCATION LTD	16,300.72
	FIRST CLASS TAILORED SOLUTIONS	1,743.00	
PRU Total			31,980.44
Grand Total			178,650.63

Table 3
Total expenditure incurred by schools 1
April 2021 to 30 June 2021 on Agency
broken down by supplier

School type	(All)
School Name	(All)
Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMIC APPOINTMENTS LTD	7,190.00
ACADEMICS	13,556.58
CELSIAN	4,939.96
CER	102.00
CER (AFFINITY WORKFORCE SOL LTD)	240.00
DIOCESE OF HALLAM CARING SERVICES	675.75
FIRST CLASS TAILORED SOLUTIONS	1,743.00
PROTOCOL EDUCATION LTD	21,036.55
PROVIDE EDUCATION	3,725.00
REED SPECIALIST RECRUITMENT LTD	20,472.90
SAINT PIUS X CATHOLIC HIGH SCHOOL	1,088.27
SPORTIVATION SPORTS COACHING	21,115.00
TEACHERACTIVE LIMITED	1,612.50
TEACHING PERSONNEL LTD	1,191.06
TRADEWIND RECRUITMENT LTD	5,759.82
VISION FOR EDUCATION LTD	31,861.36
UNKNOWN - BANK ACCOUNT SCHOOL	42,340.88
Grand Total	178,650.63